
The 2014 Annual Report

of the City of Columbus – Animal Care Services





Table of Contents

Section 1: Executive Summary

Overview	p. 3
ACS Staff	p. 2
Departmental Budget	p. 3
Field Services	p. 3-5
Sheltering Services	p. 5

This Annual Report is prepared for the City of Columbus, Bartholomew County, the commissions and boards involved in local land use planning and administration, as well as the following 2014 elected community leaders:

Columbus Mayor:
The Honorable Kristen Brown

Columbus City Council:
*Dascal Bunch
Ryan Brand
Frank Jerome
Frank Miller
Tim Shuffett
Kenny Whipker
Jim Lienhoop*

Section 2: ACS Statistics

ACS-Field Services Statistics	p. 4
ACS-Shelter Statistics	p. 6-8
Dogs	p. 6-7
Cats	p. 8-9

Animal Care Commission:
*Doug Evans
Melissa Fairbanks
Todd Harry
Tamara Kiel
Brock Wagner, DVM
Kenny Whipker*

Section 3: Partnerships

Community Overview	p. 9-10
Other Partnerships Overview	p. 11

Animal Care Services Staff
*Nicohl Birdwell Goodin,
General Manager
Kevin Konetzka,
Enforcement Manager*

Section 4: Volunteers

Overview	p. 11
Regular Volunteers	p. 12
Health Occupations	p. 13
Gardens Volunteers	p. 14

*Travis Anderson,
Animal Care Officer
Ally Bradbury,
Kennel Assistant, Part-Time
Mike Briner,
Animal Care Officer
Alyssia Burriss,
Kennel Assistant
Chrissy Meador,
Kennel Assistant, Part-Time
Chris McDaniel,
Animal Care Officer*

Section 5: Donations & Fundraising

In-Kind Donations	p. 14-15
Monetary Donations	p. 16
Free-Roaming Cat Room	p. 17
Moonlight Loop Evening Bike Ride Event	p.18-21



Section 6: 2014 Accomplishments

Field Services	p. 21
Sheltering Services	p. 21-22
Outreach/Special Programs	p. 22

Section 7: 2015 Goals

ACS Combined Goals	p. 23
--------------------	-------

Section 8: Financials

	p. 25-26
--	----------

Executive Summary

Overview

Columbus Animal Care Services (ACS) is a department of the City of Columbus. The department provides a wide range of animal care services for the citizens of Columbus. ACS also provides out-reach educational programs and benefits greatly from the efforts of its volunteers.

Departmental Budget

The Animal Care Services Department is funded by both City tax dollars and through fines/fees and monetary donations. The general operating budget covers basic services including wages, utilities, and maintenance of both the facility and vehicles. The operating budget for the department of 2014 was \$439,498 of which \$15,272 was returned to the general fund.

The Adoption Medical Fund does not use tax dollars and is funded by fines, fees, and monetary donations. These donations cover spaying and neutering costs, pet care services, veterinarian treatment for pets housed at the facility, pet food, as well as promotion of adoptions and educational programs. Approximately \$65,000 was spent in 2014 for care of pets that came through the Animal Care Services Center. With the addition of Canine Express, we have had an increase in medical expenses for preparation of the animals for transport. Our budget relies heavily on monetary and in-kind donations by the public that allow us to stretch our budget further than otherwise possible.

As we complete our third year for not euthanizing dogs for space reasons, and continuing to work on reducing the number of cats euthanized, tax-deductible donations are needed now more than ever.

Field Services

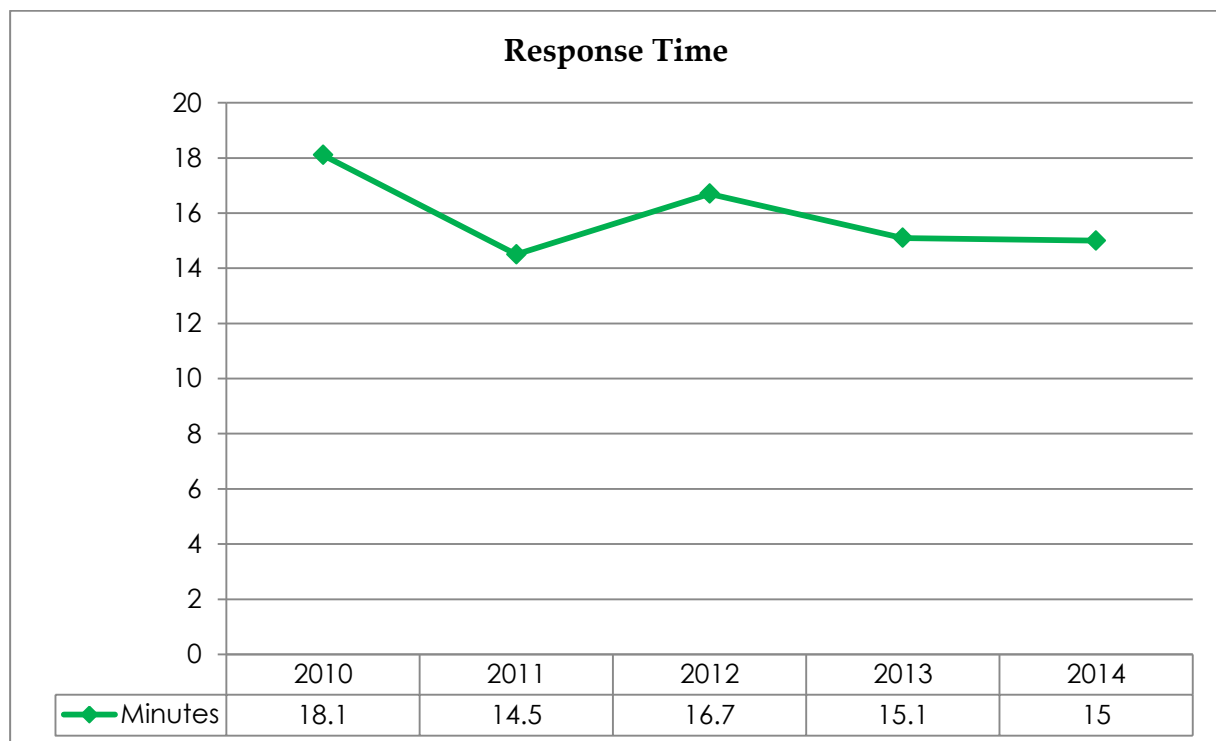
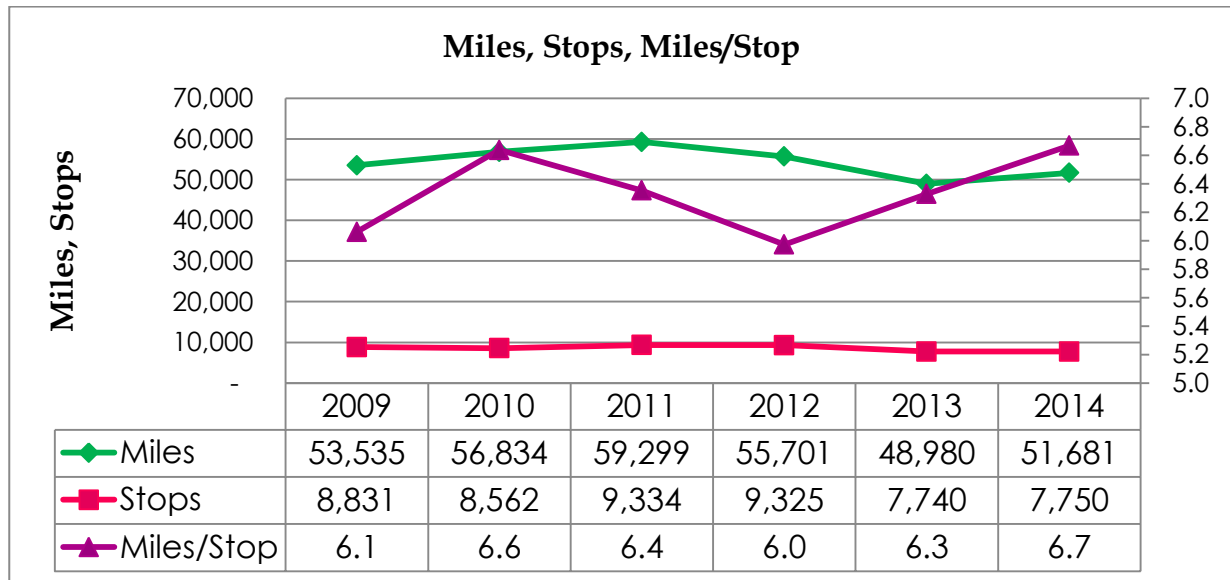
Field Services are provided by three animal care officers (ACO) and one enforcement manager who provide coverage seven days a week on a rotating basis, as well as “on-call” services after normal business hours. Field services include the following:

- Investigation of complaints of loose, neglected, abused, abandoned, or nuisance animals



- Recovery of stray animals
- Coordination of humane trapping program by citizens
- Recovery and relocation of wildlife (non-domesticated animals)
- Collection and disposal of dead animals
- Animal rescues eg; cats in trees and animals in drain pipes.

Field Statistics





Field Services

- Response times continue to decrease
- Field activity has moved to computer record keeping system
- Average response time in 2014 was the shortest over the last five years
- The number of stray animals brought to the shelter continues to decrease due to animal identification requirement and spaying and neutering services provided in the community
- Officers and other staff members began a re-training program including: emergency and large animal rescue procedures, safety, emergency response, record keeping, investigative procedures and computer records

Sheltering Services

Sheltering Services are handled primarily by one full-time kennel assistant (KA), and two part-time kennel assistants with the support of the animal care officers and volunteers. Sheltering services include the following:

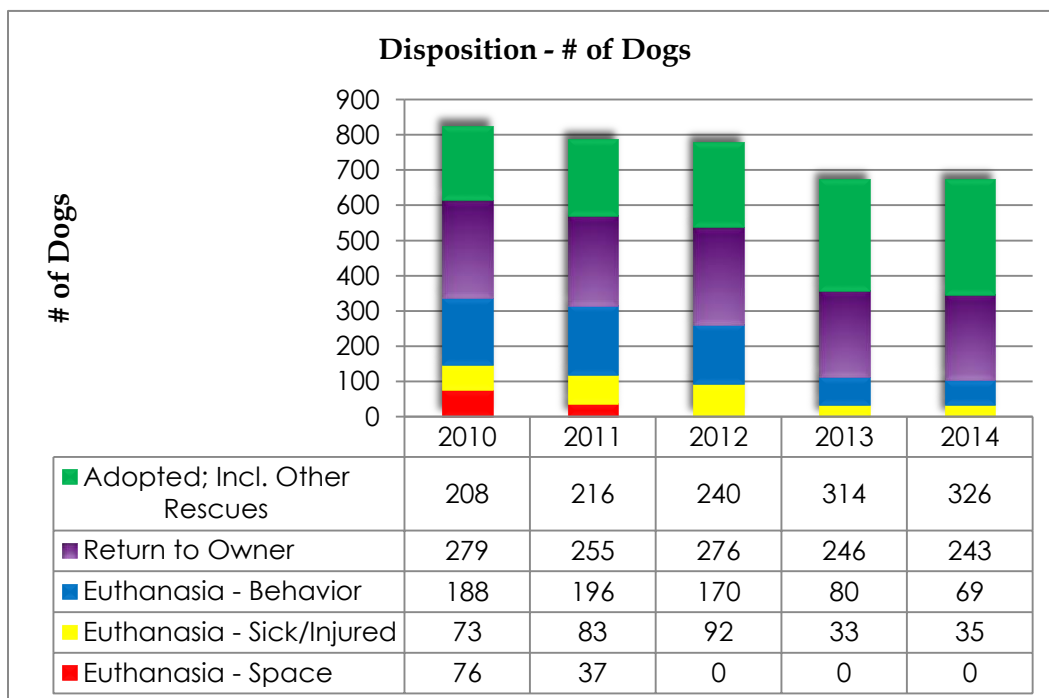
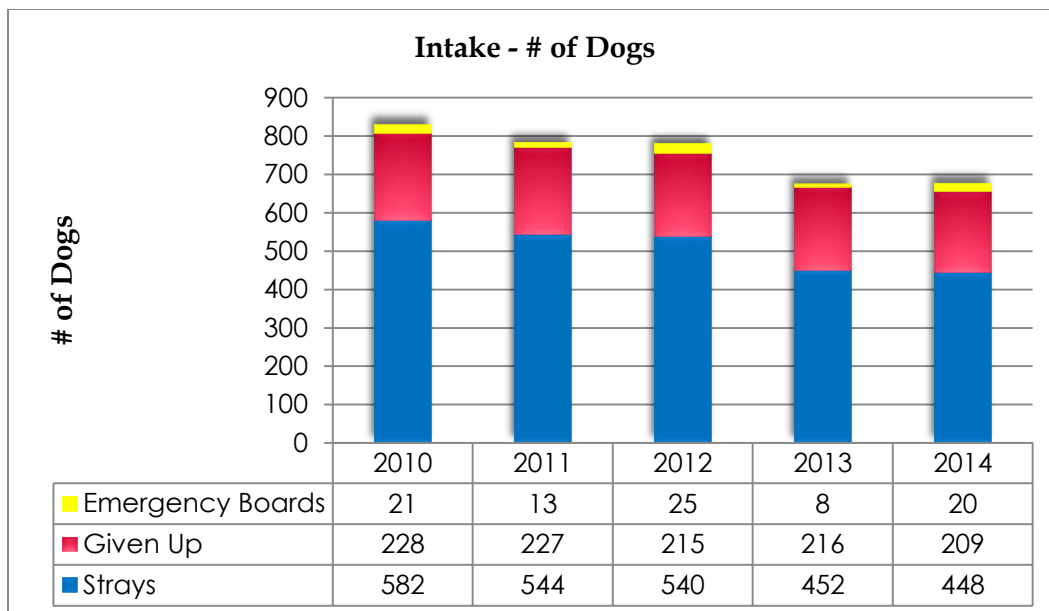
- Intake of and care for stray animals brought in by the animal care officers or the public and animals surrendered by their owners, all from within Columbus city limits
- Facilitation of animal adoptions by new owners
- Provision of “lost and found” services to reunite owners with animals



- Coordination and preparation of temperament testing and medical requirements for dogs going on transport to shelters in the Northeast through our Canine Express partnership or other partner rescue groups.
- Volunteer and Educational programs

Animal Care Services Center Statistics

- In 2014, ACS handled 2,179 live animals, including 694 of “wildlife”
- We continue to handle more cats than we do dogs





	2010	2011	2012	2013	2014
% Dogs Placed	59%	60%	66%	83%	84%
% Dogs Euthanized	41%	40%	34%	17%	15%

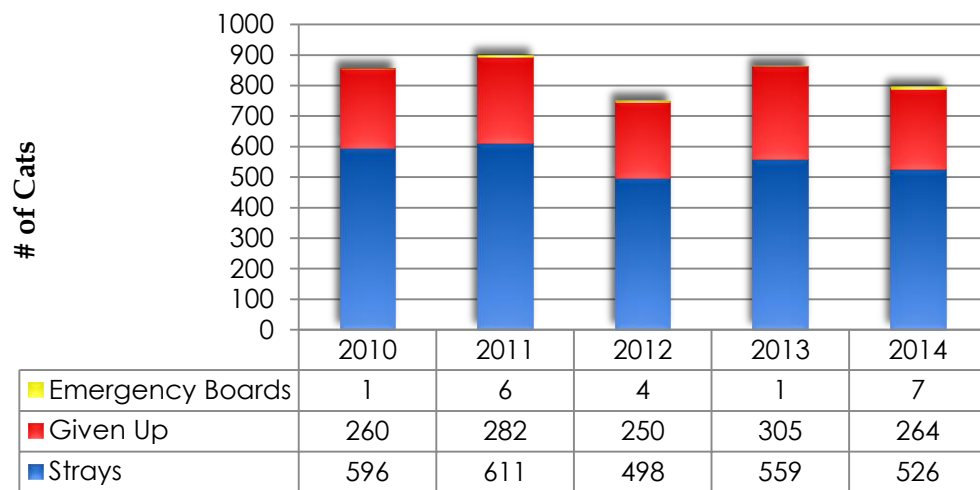


Dogs

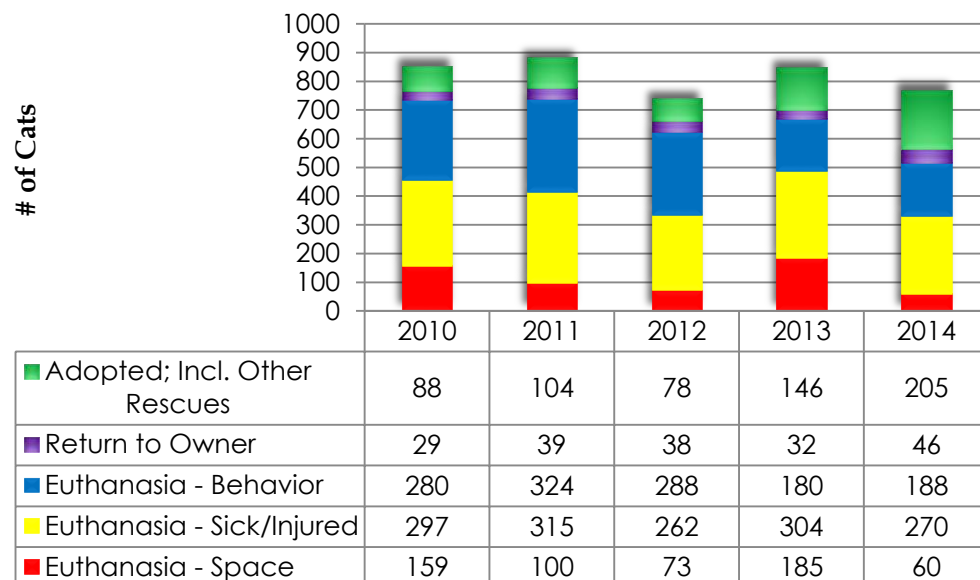
- Intakes in 2014 due to strays and those given up by their owners continues the downward trend seen for the last 6 years
- No dogs were euthanized due to lack of space in 2014 for the third year in a row
- Adoptions for dogs remained steady with additions of new rescue partners as well as the Indy MEGA Adoption event in October. Our adoption number includes not only adoptions thru C.A.R.E. a local rescue partner group, but Canine Express, and other new and continued partner rescue groups. Canine Express is a transport program out of Brown County Indiana that sends adoptable dogs to shelters in New England that have a shortage of adoptable animals. In 2014, we sent 87 dogs on Canine Express and adopted out 16 dogs through the October Indy MEGA Adoption Event in Indianapolis



Intake - # of Cats



Disposition - # of Cats





	2010	2011	2012	2013	2014
% Cats Placed	14%	16%	15%	21%	31%
% Cats Euthanized	86%	82%	83%	77%	65%



Cats

- Adoptions in 2014 for cats reached a six-year high. This number includes adoptions through Community Animal Rescue Effort (C.A.R.E.), The Litter Box Kitty Rescue, Indy MEGA Adoption Event, Canine Express, and additional new partner rescue groups.
- While our percentage of euthanasia dropped to an all-time low for cats we still have a long way to go. The sheer number of cats received and the fact that cats, unlike dogs, tend to come in large groups or full litters, continues to be a challenge in reducing this number
- Our rescue partners; The Litterbox Kitty Rescue, and C.A.R.E. both continued to be a huge help to us by pulling adoptable cats for their rescues. Litterbox Kitty Rescue took in 28 cats and C.A.R.E. took in 12. Canine Express transported 11 during a spring cat selection for New England shelters and 11 cats were also adopted to new homes during the Indy MEGA Adoption event in October. Assistance was also received by Cats Haven, Indy Humane and Indy Feral.

Partnerships

Community Overview

ACS and Bartholomew County Animal Control provide support for each other in a variety of ways. The cooperation between ACS and the local veterinary community has aided in providing quality care for the pets housed at the Animal Care Center, healthy pets placed back into the community, and information and training of the staff. Thanks especially to Athens Animal Clinic, Best Friends Animal Healthcare & Laser Center, Columbus Animal Hospital, Eastside Veterinary Hospital, Franklin Animal Clinic, and Hope Veterinary Clinic for their continued close relationship and support through lower cost services and donations. We wish to extend additional thanks to Columbus Animal Hospital who assisted as our primary provider of interstate health certificates for Canine Express.



ACS continued to partner with local Community Animal Rescue Effort (C.A.R.E.). Through tireless volunteers, they continue to make a difference in the community. C.A.R.E. has been instrumental in organizing and preparing animals for participation in low-cost spay neuter programs and pulling animals into their rescue to foster from the Animal Care Center. ACS also continued our partnership with Keisha Keen and the Litter Box Kitty Rescue, as well as Kentuckiana Boxer Rescue. In 2014, ACS started new partnerships with Hope For Ferals, Indy Feral, Indy Humane Society and Cats Haven of Indianapolis.

UTOPIA Wildlife Partnerships Inc., directed by Kathy Hershey, continues to be invaluable to ACS. Her work in the community has had an effect on the numbers of wild animal calls we respond to and our ability to deal with wildlife issues properly.

Columbus Canine Rescue representative Connie Jackson, who also serves on the commission's dangerous animal committee, continues to be instrumental in placing a number of pets with various regional rescue groups.

Dog World continues to provide a "day out" for the dogs housed at the Animal Care Center and is the primary tester for the Safer Test temperament evaluations required for Canine Express.

The following additional local partnerships also continued; Bartholomew County Youth Services, Centerstone, Bartholomew County Probation Department, the local high schools' C4 Health Careers program and the Sheriff Department's Work Crew.

Local FM radio station QMIX 107.3's "Q Wake-Up Crew" morning show with Brittany Gray and Chris Wooldridge provided free radio segments as another outlet to promote adoptable Animal Care Center animals and events. Russell Toof from Community Spotlight highlighted our shelter happenings over the holidays as well.

The Republic included a weekly full-page "Pet Page" promoting adoptable local animals as well as the daily "Found" animals recovered by ACS.

Nancy Snider of Casper's Clippers continued to donate multiple hours of "spa days" to us for dogs that need a good grooming prior to their adoption as well as offering one free grooming gift certificate for new owners of ACS dogs.



UTOPIA WILDLIFE REHABILITATORS

The City continues to partner with Kuranda USA, which manufactures chew-resistant cot style pet beds, to provide animals at the Animal Care Center with comfortable resting places up off the concrete floor.

Community members can visit the Kuranda website www.kuranda.com/donate/8433 to donate a bed at a 28% discount.

Other Partnerships Overview

ACS and the Columbus Animal Care Services Commission would like to thank Mayor Kristen Brown for her continued support throughout 2014. The Mayor continues to challenge current practices and programs and encourage new ideas. ACS and the Commission would like to also thank Jeff Logston, Current City Attorney, for his assistance throughout the year. Attorneys Don Edwards & Aaron Edwards, continue to work very patiently and tirelessly with ACS and the Commission on legal matters. City Garage continues to be a huge help to us -- coming through for whatever we need, when we need it. Columbus Airport also shows us a huge amount of support as part of the Columbus Airpark.

The members of the Commission are appointed by the Mayor to four-year terms and provide guidance and supervision of the Animal Care Services department. Commission meetings in 2014 were held on the 2nd Tuesday of each odd-numbered month. The meetings are open to the public. For information on the 2015 schedule of meetings, call 812-376-2505. These members give of their time to assist us in helping the animals of Columbus and we are very grateful. The following are the Commission members who served in 2014

Doug Evans
Melissa Fairbanks
Todd Harry

Tamara Kiel
Brock Wagner, DVM
Kenny Whipker



Volunteers

Overview

In this type of work, we could not provide the services that we do without the support of individuals, businesses, and other civic organizations. ACS has been very fortunate to have such caring people and organizations in our community. Those efforts include the following:

- Over 1,750 hours volunteered by regular volunteers
- Over 500 hours volunteered by those in the local high schools' C4 Health Careers program
- Over 830 hours volunteered by those serving thru community service programs

Regular Volunteers

These volunteers come in regularly to the Animal Care Center. They provide the much needed companionship for the pets as well as performing some of the less glamorous tasks that may be necessary. Volunteer activities include walking dogs, socializing cats, cleaning, gardening, assistance with event planning, updating of bulletin boards, etc. Our regulars include:

Logan Abbott	Doug & Jody Evans	Sigrid Koch	Sarah Powell
Noah Adams	Jasper Gaetz	Elizabeth Krell	Madison Reinmer
Ashley Allen	Tristan Gaines	Sara Krell	Raelyn Repp
Zoe Arbuckle	Tyler Galbraith	Cole Lemley	Riley Repp
Gretchen Armstrong	Sheila Gangel	Jaedon Konetzka	Jerry & Judy Rinehart
Dita Asmoro	Madison Giles	Karyn Konetzka	Molly Rinehart
Lainey Bell	Mason Gilmore	Litter Box Kitty Rescue	Baylee Schmitter
Erica Bishop	Clint Goodin	Madelyn Logan	Constance Seward
Carly Board	Emry Gribbons	Ellen Macy	Tonja Sims
Peggy Bowman	Jenna Hashagen	Pam May	Betsy Steiberg
Abby Brown	Karen Hauersperger	Pat May	Libby Stockman
Everett Bryan	Stephanie Heck	Kenton McInteer	Lauren Thompson
Josh Burns	Elishia Hendricks	Chrissy Meador	Joan Tupin-Crites
Eva Burriss	Colleen Herrick	Keneisha Nichols	Mark Vaillancourt



Kaylee Burriss	Devon Herron	Quinike Nusawardhana	Emma Wade
C.A.R.E. Volunteers	Ciaran Hill	Emma Ortman	Colorado Weliever
Brenda Cherry	Teresa Hirsh	Bristol Palmetter	Jacob Wells
Matthew Childress	Pam Hull	David Parks	Deanna Winter
Madisyn Clark	Cheyenne Johnson	Missy Patten	Debra Winter
Hunter Crain	Bradley Kiel	Kim Perry	Donna Winter
Emily Cummings	Tamara Kiel	Exzabriel Phelps	Emma Wolford
Mary Drystad	Danbi King	Ella Powell	Deagan Yarnell
Elizabeth East	Amaru King	Megan Powell	Cindy Yantz



Health Occupations

ACS would like to thank the C4 program through the local high schools and Mrs. Kramb for providing us another great group of young people to help out. These students are provided a training site at the Animal Care Center. 2014 Health Occupations students include the following:

Kamara Brock
Saskia King

Leigha Bruning
Delaney Maddix

Matt Childers
Haley McKinney





Gardens Volunteers

This year we were approached by volunteers with the idea that gardens would improve our new walking path. The exciting part was that their idea came with the offer of free plants and labor! Therefore, gardens were added to the new ¼ mile walking path. A special thanks to Constance Seward who took the lead on collecting plants and planning the beds. Thanks to Boy Scout Troop 552, Kiwanis, Key Club, IUPUC & Ivy Tech groups who assisted with spreading compost and mulch to prep the spaces and individual gardeners, Anne Delano and Chris Caudill who assisted with the planting and maintenance of the donated plants.



Donations

In-Kind Donations

The Animal Care Center received thousands of dollars-worth of donations, including services, food and bedding, to help care for the pets, defray operating costs, and, therefore, reduce the cost to taxpayers. The following individuals and groups donated services or items:

Athens Animal Clinic	Dog World	Sam's Club
Best Friends Animal Care	Eastside Veterinary Clinic	Spay Neuter Services of IN
Doug Basile	Kessha Fischer	Target
Megan Bowling	Chris Frazier	Teresa's Pet Grooming
Canine Express	John Gauck	Cheryl Thompson
C.A.R.E.	Karen Glover	Barbara Tuttle
Casper's Clippers	Hope Veterinary Clinic	Kathy VanDeventer
Columbus Animal Hospital	Cheryl Hunt	Walmart
Columbus City Garage	Lincoln Elementary School	David & Lisa Westenberger
Columbus Engineering Office	The Litter Box Rescue	Katrina Wright
Columbus Fire Dept	Mike Martin	
Columbus Mayor's Office	Newcomer's Club	
Columbus Park & Recreation	Petco	
Columbus Police Dept	Pierre's Pet Salon	
Double K Kennels	Lori Phillips	Jennifer Wamsley's Hope Elem 5 th Grade Class



We also wish to thank the numerous anonymous donors who attended our events or walked-in with in-kind donations. This support is very helpful to our budget.



Monetary Donations

The Animal Care Center received over \$28,800 in monetary donations to the Adoption Medical Fund in 2014 from individuals and businesses. This amount included over \$14,500 in sponsorships and registration fees from the Inaugural Moonlight Loop as well as the donation of the cat room and its interior furnishings.





Several of the contributors were students working on their senior projects, students doing class projects and other young people who collected donations instead of birthday presents.

The following donated:

Lowell & Dortha Anderson	Jeffery Gwinn	Ronald & Cheryl Placek
Bar-Cons Federal Credit Union	Susan Hashagen	Don & Linda Robertson
Lisa Bishop	Robert Hendershot	Brenda Ross
Mark Bittman	Brett & Colleen Herrick	Linda Satterfield
Kristin Brown	Betty Hess	Thomas Schloss
Thomas & Shirley Brown	Hope Veterinary Clinic	Faith Schroeder
Larry Calfee	Patty Hunter	Martha Ann Sebastian
Candlelight Office Staff	Johnny Carinos	Richard & Jane Seifert
Jason Cannon	Bill & May Jones	Constance Seward
Kara Carr	Elisabeth Jones & Glenn Ward	Elizabeth Snuff
James & Lois Cleveland	Susan Kelsay	Patricia Stofer
Robert Cookson	Abby Kilderbrand	Douglas & Marcia Sunkel
Carol Corbeels	Kristin Konstantly	Roger & Janet Tucker
Rosemary Critzer	Deborah Lang	Helene Villenure
John & Melissa Fairbanks	Randy Lawson	Walmart
Faurecia	Richard Mann	Ronald & Penni Warner
Caroline Fennelly	Terry & Sarah McCarthy	Dana Weisner
Sandra Ferrell	Kenton McInteer	Sue West
Carolyn Findlay Davis	JoAnn Olgilvie	Marilyn Woolfrey
Paul Gentry	David Parks	Lisa Wyrick
Rachel Gonzalez	Deb Perez	
Clint & Nichol Goodin	Andrew & Deborah Perr	

**In Honor Of
Faithful Friends**

Anonymous

Stephanie Heck & Eric Bell Marriage

Richard & Jane Bell

Patrick McCarron & Alena Bates Marriage

Randy Lawson
Don & Judy Stine

Jill Misher

Robert & Mary Orben

Sandy Wilson

North Christian Church DWM

Sandy's Daughter, Candy Knight

Larry & Susan O'Connell

**In Memory Of
Police Dog Blitz**

James Myers

Steve R. Heck

Stephanie Heck & Holly Kuznicki

Sally Petri

Kristin Brown
Thomas & Shirley Brown
Cody Bryant
Larry Calfee
Nancy Green
Carol Gwin & Susan Tantillo
Andrew & Deborah Perr
Margaret Poncgracz

We also wish to thank our numerous anonymous donors who gave to our adoption medical fund in 2014 either directly or through our donation containers located in various businesses throughout the city.



Free-Roaming Cat Room

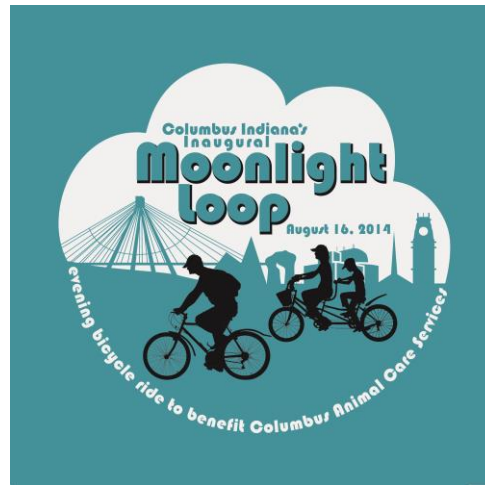
In 2014, ACS received a gift of a free-roaming cat room. This room was placed in the entrance of the Center. The space, just over 15' x 8', holds approximately 10-12 cats at one time, essentially doubling the available cat space in the shelter.

Funding for the room was graciously donated by sisters Stephanie Heck & Holly Kuznicki in memory of their father, Steve R. Heck. Volunteer Mark Vaillancourt spent countless hours constructing the cat boxes, walkways, and climbing shelves with assistance from CEHS Senior Jack Kennedy. As part of his senior project, Jack organized a car wash fundraiser with the proceeds going towards the materials for the interior.

This room provides a relaxing environment for the cats to exercise and socialize with other cats as well as humans. It is a great space to get to know a cat prior to adoption and we are already seeing an increase in interest in cat adoptions.

A special thank you to photographer Chet Strange of the Republic for his use of the photo of Stephanie Heck & Holly Kuznicki below





Moonlight Loop Evening Bicycle Ride to benefit ACS

In August 2014, the inaugural Moonlight Loop Evening Bicycle Ride to benefit ACS was held to support the agency's adoption medical fund. This fund, with a focus on animal care and medical needs, does not use tax dollars and is supported by fines, fees and monetary donations.

This 19 mile bike ride took participants around scenic Columbus, beginning and ending at the Bartholomew County Library Plaza. The event had an outstanding first year, netting \$10,372.00 and welcoming 263 riders from numerous Indiana communities and beyond our fair city.





We could not have had this great a success without the incredible support received from numerous city agencies and businesses. We would like to sincerely thank the following:

Mayor Kristen Brown



**Best Friends Animal Healthcare
& Laser Center**



Columbus Downtown Brazier



**Bicycle Station, Bob Poynter, Deppe Fredbeck & Boll, Edward Jones,
Faithful Friends in Passing, Hope Veterinary Clinic, Positive Performance,
Prudential Indiana Realty, Prudential Indiana Realty-Sandra Benson,
Joe & Lisa Shafran, Vivian Lou Salon, Wilson Kennels**



**Athens Veterinary Clinic, Bob's Custom Brushed Car Wash, Comfort Keepers,
Charlie & Lisa Day, Double K Kennels, Hotel Indigo, Kroot Corporation,
Pam May, Pat May, Robert May, Midwest Computer Solutions, Linda Robertson,
Marcia Sunkel, Deanna Winter, Zeller Insurance**

In addition to the bike ride, a Light Up Your Bike, Light Up The Night Contest was held for the most lit up bicycles and riders of the evening. A special thank you to the judges of the contest; Mayor Kristen Brown, Police Chief Jon Rohde and Hope Veterinarians Greg Baer & Steve Newton.



We wish to also express our sincerest thanks to our Moonlight Loop Planning Committee who assisted with the planning of the event and event day activities. These folks went above and beyond in preparation for this inaugural event. Without their support and assistance, this event simply would not have been the same.

Doug Evans

Jody Evans

Melissa Fairbanks

Tamara Kiel

Stephanie Heck

Colleen Herrick

Pam Hull

Holly Kuznicki

Pam May

Pat May

Constance Seward

Joan Tupin-Crites

Our Moonlight Loop Safety Planning Committee included staff of the City Garage, Columbus Fire Department, Columbus Police Department and Bartholomew County Sheriff Reserve who focused on the safety and security of our riders. They spent numerous hours going over route changes to insure the event was a safe one.

Todd Harry

Stephanie Heck

Mike Kutsko

Mike Patterson

Jim Pridgen

Mike Richardson

Jeff Whittington



Thank you as well to our entertainment, provided by Bagpipers Jon Bostelman, Kevin Koneztka and Mike Kutsko from Indiana Pipes & Drums.



Last but not least, a huge thank you to our registered riders and over 100 volunteers who showed up to do registration, set up, clean up and to keep the riders safe on the route. Without you, this event simply would not have been possible.

2014 Accomplishments

Field Services

- ACS hosted a Technical Large Animal Rescue Training for area agencies in September led by Dr. Jodi Lovejoy, Area Veterinarian, District 8, Indiana State Board of Health
- Training through Columbus Police Department
- New laptops in vehicles
- Implementation of field computer records and reporting
- One of the highest numbers of injured and orphaned wildlife taken to rehabilitator
- Lowest response time in 5 years
- Handled over 700 after hours calls.

Sheltering Services

- Two part-time positions hired in 2014
- For the third year in a row, no dogs were euthanized due to lack of space in 2014 - a 100% save rate for adoptable dogs
- The percentage of cats euthanized was the lowest to-date.



- 326 dogs were adopted (including transport and rescues) in 2014, the highest number for dogs in the last 6 years
- 243 dogs were returned to their owners
- Highest number of cats adopted or placed in rescue in last six years.
- ¼ mile long dog walking trail was completed by CEHS Senior Brock Patterson in 2014 as his senior project
- Volunteer-led creation of gardens along the trail
- Free-Roaming Cat Room completed in October, housing an additional 10-12 adoptable cats.

Outreach/Special Programs

- A holiday open house held on December 20 brought numerous people and donations to the shelter to help “Bring Christmas to the Animals”
- Numerous school groups visited the shelter for tours. ACS also went “on location” to several local schools, and several scouting troops
- Participated in an adoption and fundraising event held for our benefit by Mrs. Sollenberger’s 8th grade students of St. Peter’s Lutheran School
- Participated in the Indy MEGA Adoption Event held at the Indiana State Fairgrounds
- Participated in the Festival of Lights Parade with our local rescue partners and volunteers





2015 Goals

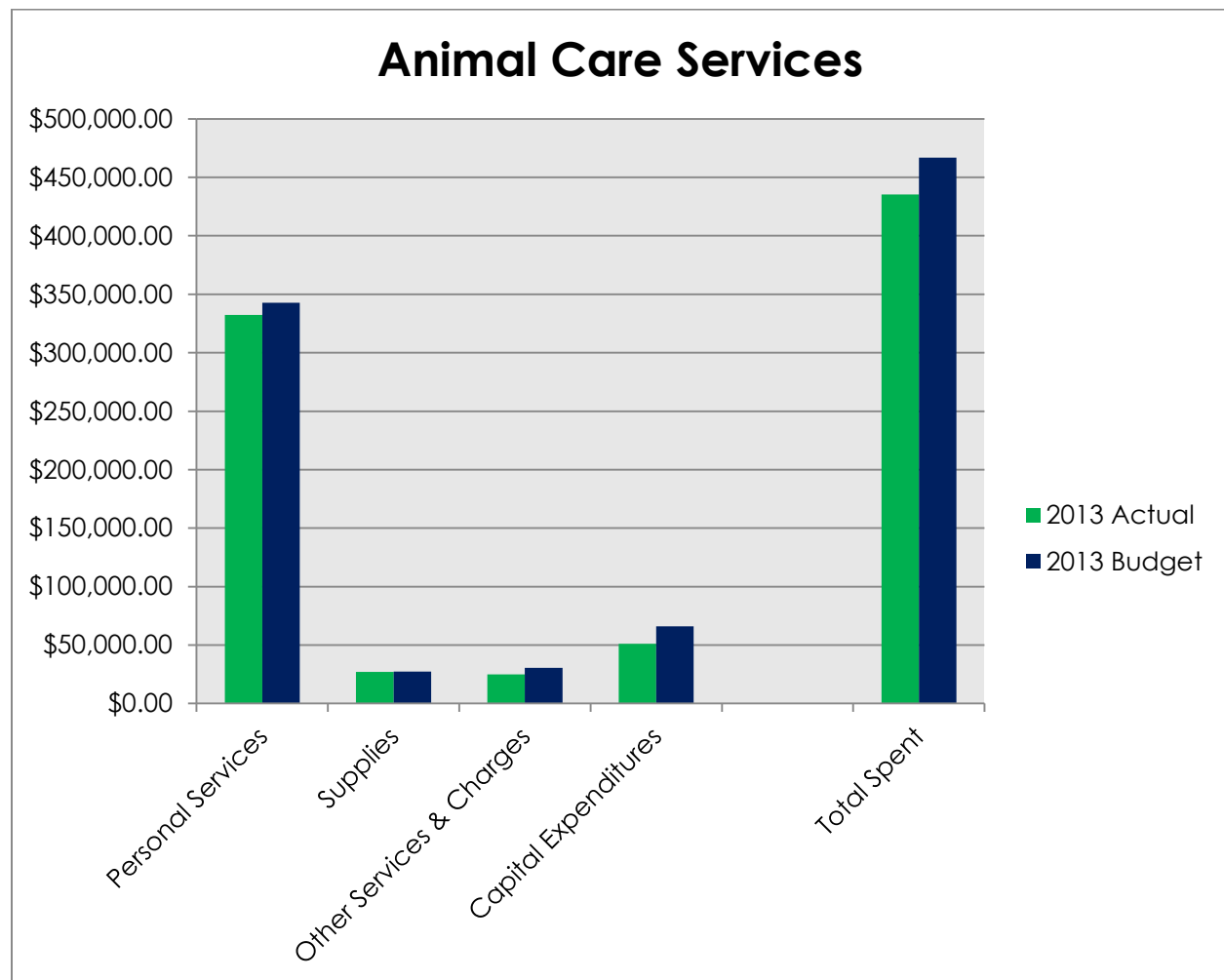
Animal Care Services Combined Goals

- Develop more efficient management of wildlife issues, including the humane trapping program
- Complete HVAC & Plumbing Upgrades
- Continue to increase the number of adoptions of animals received at the Animal Care Center
- Continue in 2015 the goal of not euthanizing any adoptable dogs due to lack of space that was first achieved in 2012
- Continue efforts to lower the number of adoptable cats euthanized due to lack of space
- Continue participation in the Canine Express Transport Project, an organization that humanely transports shelter dogs from south-central Indiana to shelters in New England, where there is a shortage of adoptable shelter animals
- Integrate and implement software for the department to facilitate tracking and improve reporting of animal intake, care, and disposition
- Review/update disaster/emergency plans
- RFQ & RFP Process Completed for Shelter Expansion
- Continue to increase the use of social networking sites to communicate information about ACS activities
- Increase participation in adoption events
- Create a mailing/emailing list for newsletter and donor mailings
- Organize an open house/fundraising event welcoming all Bartholomew County animal service agencies to participate in Summer of 2015
- Increase participation & funds raised in the 2nd Annual Moonlight Loop Evening Bicycle Ride to benefit Animal Care Services in August 2015



Financials

Animal Care Services	2013		Difference	%
	2013 Actual	Budget		
Personal Services	\$332,293.17	\$342,770.00	\$10,476.83	97%
Supplies	\$27,020.45	\$27,460.00	\$439.55	98%
Other Services & Charges	\$25,021.32	\$30,623.00	\$5,601.68	82%
Capital Expenditures	\$51,027.02	\$66,000.00	\$14,972.98	77%
Total Spent	\$435,361.96	\$466,853.00	\$31,491.04	93%
Year Over Year- 2012/2013	\$44,496.86	\$60,801.00	\$16,304.14	
Year Over Year- 2012/2013	11%	15%	107%	





Animal Care Services	2014 Actual	2014 Budget	Difference	%
Personal Services	\$381,747.15	\$396,687.00	\$14,939.85	96%
Supplies	\$27,412.73	\$27,460.00	\$47.27	100%
Other Services & Charges	\$30,338.03	\$30,623.00	\$284.97	99%
Capital Expenditures	\$50,000.00	\$50,000.00	\$0.00	100%
Total Spent	\$489,497.91	\$504,770.00	\$15,272.09	97%
Year Over Year- 2013/2014	\$54,135.95	\$37,917.00	\$1,032.05	
Year Over Year- 2013/2014	12%	8%	-6%	

